

Indicator	Weight	Targets	Accomplishment		CGO-A Validation		Supporting Documents	Remarks
	2014	2014	Actual	Rating	Score	Rating		
<b>Quality 1:</b> Net Past Due Rate	15%	2%	1.90%	15%	1.90%	15%	Certified Net Past Due Computation with Certified Supporting Documents	Acceptable  LBP-LC follows the BSP Circular in the account classification.  Total Portfolio amounts to ₱3.71 Billion while Past Due Accounts and Specific Loan Loss Provision totaled to ₱241.48 Million and ₱170.69 Million, respectively.
<b>Timeliness 1 :</b> Average no. of days to process applications from receipt of complete documentations to Board Approval	20%	45 days	34.95 days	20%	34.95 days	20%	Certified List Credit Approval with Computation of Number of Days from Application to Approval	Acceptable  Report is being generated manually through MS Excel.  Total Number of approvals totaled to 41 with the Total Credit Facilities amounting to ₱1.97 Billion.  Level of Approving Authority: ExComm – ₱20 Million Board – any amount
<b>Subtotal Weight:</b>	90%			89.4%		88.5%		
<b>GAS: Enhanced Processes</b>								
Automation of Financial Management System (FMS)	5%	100%	100%	5%	100%	5%	Certified FMS Automation Schedule of Activities and Outputs with Copy	Acceptable  In 25 November 2014, the Performance Advantage Systems International, Inc. completed its

7

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								<p>their subcontracting allocations; and</p> <p>2.) The receptiveness of the subcontractors is dependent on and changes with their impressions of the subcontracting moves of the principals as well as other developments in the industry or communities.</p>
<p><b>Quantity 3:</b> Number of individual clients under special financing/leasing programs to support government projects</p>	15%	50	48	14.4%	45	13.5%	<p>Certified List of Individual Clients Under Special Financing/ Leasing Programs and CreCom Resolutions on Approvals</p>	<p>LBP-LC helps the franchise holders/operators of UV Express vehicles in financing to buy another unit after the old unit was fully depreciated. In line with LTFRB's UV Express re-fleeting scheme to clear national roads of dilapidated and aging PUVs.</p> <p>The total asset cost of these individual clients totaled to ₱46 Million, ₱42 Million of which was financed by LBP-LC.</p> <p>The reported score of 48 is based on the number of units availed in 2014. Revised the actual to 45 to reflect actual number of individual clients.</p> <p>Per Special Transaction Offering Ticket, the account with CreCom Resolution no. 13-058 dated 08 October 2013 is a reinstatement in 2014 of the credit facility approved in 2013.</p>

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							of Certificate of Acceptance and Training Certificate of Attendance	service and delivered the Microsoft Dynamics NAV 2013.
Manualization of processes in preparation for ISO Compliance	5%	7 (Credit, Admin, Risk Management, Audit, Legal, Treasury and Accounting)	7 (Credit, Admin, Risk Management, Audit, Legal, Treasury and Accounting)	5%	7 (Credit, Admin, Risk Management, Audit, Legal, Treasury and Accounting)	5%	Copies of Manuals Completed and Secretary's Certificates on approval of each Manual	Acceptable
<b>Accumulated Total Weight:</b>	<b>100%</b>			<b>99.40%</b>		<b>98.50%</b>		